

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION VII


HVG Arcade Subangdaku, Mandaue City, Cebu

ANNUAL PROCUREMENT PLAN FOR 2025 - NON CSE BASED ON GAA

Code (PAP)	Procurement	Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MOOE														
A.I.a.1, A.III.a.1, A.III.b.4.	Office Supplies Expenses		Region 7 Cebu	Yes	Shopping	4th Qtr 2024	N/A	4th Qtr 2024	within 2025	GoP	1,188,529.94	1,188,529.94	-	Common Office Supplies Not Available at PS DBM
A.I.a.1, A.III.a.1, A.III.b.2	Fuel, Oil and Lubricants Expenses		Region 7 Cebu	Yes	NP-53.9 - Direct Purchase of Oil, Lubricants	4th Qtr 2024	N/A	4th Qtr 2024	within 2024	GoP	400,000.00	400,000.00	-	Fuel consumption for PRC Vehicles and generator
A.I.a.1	Water Expenses		Region 7 Cebu	Yes	NP-53.9 - Small Value Procurement	4th Qtr 2024	N/A	4th Qtr 2024	4th Qtr 2024	GoP	50,000.00	50,000.00	-	Drinking Water for the entire regional office
A.I.a.1	Office Equipment (SE)		Region 7 Cebu	No	NP-53.9 - Small Value Procurement	within 2024	N/A	within 2025	within 2025	GoP	150,000.00	150,000.00	-	Various Semi-Expendable Furniture and Fixtures to be procured during the year
A.I.a.1, A.III.a.1, A.III.b.1, A.III.b.3	Postage and Courier Services		Region 7 Cebu	No	NP-53.9 - Small Value Procurement	within 2025	N/A	within 2025	within 2025	GoP	188,000.00	188,000.00	-	Delivery services of documents to PRC Central Office and Offsite Service Centers
A.I.a.1	Janitorial Services		Region 7 Cebu	Yes	NP-53.9 - Small Value Procurement	4th Qtr 2024	N/A	4th Qtr 2024	January 2025	GoP	1,010,887.26	1,010,887.26	-	Hiring of additional janitorial personnel to maintain cleanliness, healthier workplace, and productive regional office.
A.I.a.1	Security Services		Region 7 Cebu	No	Competitive Bidding	within 2025	within 2025	within 2025	within 2025	GoP	2,810,000.00	2,810,000.00	-	Security Services
A.I.a.1	Other Professional Services		Region 7 Cebu	No	NP-53.9 - Small Value Procurement	within 2025	within 2025	within 2025	within 2025	GoP	140,000.00	140,000.00	-	ISO audit re-certification
A.I.a.1	Other General Services		Region 7 Cebu	Yes	Competitive Bidding	4th Qtr 2024	4th Qtr 2024	4th Qtr 2024	4th Qtr 2024	GoP	4,047,407.64	4,047,407.64	-	Job Orders for regional manpower
A.I.a.2	Other Machinery and Equipment		Region 7 Cebu	No	NP-53.9 - Small Value Procurement	within 2025	within 2025	within 2025	within 2025	GoP	200,000.00	200,000.00	-	45 CCTV System for new building
A.III.a.1	Repairs and Maintenance - Office Equipment (CO)		Region 7 Cebu	No	NP-53.9 - Small Value Procurement	within 2025	N/A	within 2025	within 2025	GoP	471,600.00	471,600.00	-	repair and maintenance of office equipment
A.III.a.1, A.III.a.2	Rents Building and Structures (Office Space)		Region 7 Cebu	Yes	NP-53.10 Lease of Real Property and Venue	4th Qtr 2024	4th Qtr 2024	4th Qtr 2024	January 2025	GoP	2,280,000.00	2,280,000.00	-	Rental for Regional Office Space
A.III.a.1, A.III.a.2	Rents - Motor Vehicles		Region 7 Cebu	Yes	NP-53.9 - Small Value Procurement	within 2024	N/A	within 2025	within 2025	GoP	49,000.00	49,000.00	-	Vechicle rental for inspections in Dumaguete
A.III.a.1, A.III.a.2	Rents - Motor Vehicles		Region 7 Cebu	Yes	NP-53.9 - Small Value Procurement	within 2025	N/A	within 2025	within 2025	GoP	180,000.00	180,000.00	-	Vehicle rental for examination
TOTAL											13,165,424.84	13,165,424.84	-	-

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:





CORINNE B. LACERNA
Secretary, RBAC
Recommending Approval: The BAC (Chairman, Vice Chairman and Members)



REALYN KRIS Y. SABERON
Budget Officer


RIANN C. VILLAMANTE
Accountant

Approved:


ATTY. JED LIBBY B. TADLAS
Member


GINA T. IMPERADO
Member

REZALYN A. MAPUTOL
Vice-Chairman

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SANVIE L. SENO
Member


NARCIVAL RANDIE Z. TAQUIQUI
Regional Director